

Europeana Network Association Budget 2018

Europeana Network Association General Assembly meeting 2017

Action proposed

Action proposed The General Assembly of the Europeana Network Association approves the 2018 operating budget of the Europeana Network Association.

This document prepared by the treasurer of the Europeana Network Association provides an update of the finances of the Europeana Network Association. The information contained in this document is based on the financial administration maintained by Europeana Foundation on behalf of the Europeana Network Association. All funding for the Europeana Network Association is provided under the Europeana Foundation budget line.

The proposal below for 2018 takes into account the fact that the funding for the Europeana DSI under CEF has been reduced from €10 million for 14 months to €8 million for 12 month. This means that the amount available for these activities of the Europeana Network Association is €50.000 per year. As a result, the proposed budget is significantly lower than the 2017 operating budget.

	Proposed 2018 budget	Funding from DSI 3	Funding from DSI 4
Members Council meetings	€ 23.000	€ 11.500	€ 11.500
Other costs	€ 1.500	€ 1.000	€ 500
Task forces	€ 20.000	€ 15.000	€ 5.000
Total	€ 44.500	€ 27.500	€ 17.000

Funding for the 2018 budget comes from 2 separate projects: DSI-3 and DSI-4. € 27,500 comes from the DSI-3 budget and will cover expenses between January and August of 2018. The remaining € 17,000 will be under the DSI-4 budget and will cover expenses between September and December 2018. This amount is based on an expected annual contribution of €50.000.